

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

Office of State Auditor

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	369	363	388	(25)
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Programs

Administration	6,787	6,858	6,910	(52)
Audit Services	32,047	44,519	35,143	9,376
Agency Total	38,834	51,377	42,053	9,324

Objects of Expenditures

Salaries And Wages	21,707	25,024	23,508	1,516
Employee Benefits	6,217	6,155	6,459	(304)
Personal Service Contracts	4,603	13,510	6,837	6,672
Goods And Services	4,260	5,165	3,844	1,321
Travel	1,111	1,147	1,053	93
Capital Outlays	1,709	1,349	1,267	82
Grants, Benefits & Client Services	5		6	(6)
Debt Service	2	4		4
Interagency Reimbursements	(781)	(977)	(923)	(55)
Total Objects of Expenditure	38,834	51,377	42,053	9,324

Source of Funds

General Fund - State	793	738	740	(2)
Other Funds - Non-Appropriated	30,790	42,931	33,595	9,336
Other Funds - State	7,251	7,708	7,718	(10)
Total Source of Funds	38,834	51,377	42,053	9,324

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.